Oil Overcharge Bill House File 706

Last Action:

House Appropriations

March 28, 2001

An Act relating to energy conservation including making appropriations of petroleum overcharge funds.



LEGISLATIVE FISCAL BUREAU NOTES ON BILLS AND AMENDMENTS (NOBA)

LFB Contacts: Deb Kozel (16767)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 706 OIL OVERCHARGE BILL

DEPARTMENT OF HUMAN RIGHTS

- Appropriates \$182,000 from the Stripper Well Fund of the Energy Conservation Trust Fund (Oil Overcharge) to the Department of Human Rights for qualifying energy conservation programs for low-income persons. This is a decrease of \$168,000 compared to the estimated FY 2001 appropriation. (Page 1, Line 13)
- Appropriates \$68,000 from the Exxon Fund of the Energy Conservation Trust Fund (Oil Overcharge) to the Department of Human Rights for qualifying energy conservation programs for low-income persons. This is an increase of \$28,000 compared to the estimated FY 2001 appropriation. (Page 1, Line 18)

DEPARTMENT OF NATURAL RESOURCES

- Appropriates \$30,000 from the Exxon Fund to the Department of Natural Resources for energy conservation and extension purposes. This is a decrease of \$30,000 compared to the estimated FY 2001 appropriation. (Page 1, Line 22)
- Appropriates \$150,000 from the Stripper Well Fund to the Department of Natural Resources for administration of Oil Overcharge Programs. This is no change compared to the estimated FY 2001 appropriation. (Page 1, Line 24)

House File 706

House File 706 provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section	Description
1	28	1.2(b)	Nwthstnd	Sec. 8.33	Nonreversion of the Oil Overcharge Account

PG LN House File 706 Explanation Section 1. There is appropriated from those funds 1 1 2 designated within the energy conservation trust created in 3 section 473.11, for disbursement pursuant to section 473.11, 4 to the following named agencies for the fiscal year beginning 5 July 1, 2001, and ending June 30, 2002, the following amounts, 6 or so much thereof as is necessary, to be used for the 1 7 purposes designated: Specifies how the appropriation to the Department of Human Rights 1 8 1. To the division of community action agencies of the for the Division of Community Action Agencies is to be used. 1 9 department of human rights for qualifying energy conservation 1 10 programs for low-income persons, including but not limited to 1 11 energy weatherization projects, which target the highest 1 12 energy users, and including administrative costs: 1 13 a. To be expended first from the office of hearings and Stripper Well Fund appropriation to the Division of Community Action 1 14 appeals second-stage settlement (OHA) fund and the Agencies of the Department of Human Rights for qualifying energy conservation programs for low-income persons. 1 15 Warner/Imperial fund and the Diamond Shamrock fund and then 1 16 the Stripper Well fund: DETAIL: This is a decrease of \$168,000 compared to the FY 2001 1 17\$182,000 estimated appropriation. b. To be expended from the Exxon fund: Exxon Fund appropriation to the Division of Community Action 1 18 Agencies of the Department of Human Rights for qualifying energy 1 19\$ 68,000 conservation programs for low-income persons. DETAIL: This is an increase of \$28,000 compared to the FY 2001 appropriation. 1 20 2. To the department of natural resources for the 1 21 following purposes: Exxon Fund appropriation to the Department of Natural Resources for a. For the state energy program, from the Exxon fund: the State Energy Program for energy conservation purposes. 1 23\$30,000 DETAIL: This is a decrease of \$20,000 seminared to the EV 2004

PG LN House File 706 Explanation

b. For administration of petroleum overcharge programs 1 24 1 25 from the Stripper Well fund, not to exceed the following 1 26 amount: 1 27\$150,000 1 28 Notwithstanding section 8.33, the unencumbered or 1 29 unobligated moneys remaining at the end of any fiscal year 1 30 from the appropriations made in subsections 1 and 2 shall not 1 31 revert but shall be available for expenditure during 1 32 subsequent fiscal years until expended for the purposes for 1 33 which originally appropriated. 1 34 **EXPLANATION** 1 35 This bill provides for the appropriation from oil 2 1 overcharge funds for the 2001–2002 fiscal year to the departments of human rights and natural resources for energy 2 3 conservation programs. 4 LSB 1111HV 79

2 5 mg/pj/5

appropriation.

Stripper Well Fund appropriation to the Department of Natural Resources for administration of Oil Overcharge Programs.

DETAIL: This is no change compared to the FY 2001 appropriation.

CODE: Requires that appropriations in this Bill not revert and remain available until expended for the purposes originally appropriated.

Summary Data

Non General Fund

		Actual FY 1999		Actual FY 2000	Но	ouse Subcom FY 2001	ŀ	louse Approp FY 2002	Но	use Approp vs Estimated	Page & Line Number
	(1)		(2)		(3)		(4)		(5)		(6)
Ag. and Natural Resources	\$	315,000	\$	225,000	\$	210,000	\$	180,000	\$	-30,000	
Health and Human Rights	\$	700,000	\$	560,000	\$	390,000	\$	250,000	\$	-140,000	
Grand Total	\$	1,015,000	\$	785,000	\$	600,000	\$	430,000	\$	-170,000	
Operations	\$ \$	315,000 700,000	\$ \$	225,000 210,000	\$ \$	210,000 40,000	\$ \$	180,000 68,000	\$ \$	-30,000 28,000	
	\$	1,015,000	\$	435,000	\$	250,000	\$	248,000	\$	-2,000	

Ag. and Natural Resources

Non General Fund

	Actual FY 1999 (1)		Actual FY 2000 (2)		Estimated FY 2001 (3)		House Approp FY 2002 (4)		House Approp vs Estimated (5)		Page & Line Number (6)
Natural Resources, Department	<u>of</u>										
Oil Overcharge (EXXON)	\$ 115,	000	\$ 50,000	\$	60,000	\$	30,000	\$	-30,000	PG	1 LN 22
Oil Overcharge (Stripper Well)	200,	000	175,000		150,000		150,000		0	PG	1 LN 24
Total Natural Resources, Depart	\$ 315,	000	\$ 225,000	\$	210,000	\$	180,000	\$	-30,000		
Total Ag. and Natural Resources	\$ 315,	000	\$ 225,000	\$	210,000	\$	180,000	\$	-30,000		
Operations	\$ 315,	000	\$ 225,000	\$	210,000	\$	180,000	\$	-30,000		
	\$ 315,	000	\$ 225,000	\$	210,000	\$	180,000	\$	-30,000		

Health and Human Rights

Non General Fund

Actual FY 1999 (1)	_	Actual FY 2000 (2)		Estimated FY 2001 (3)		House Approp FY 2002 (4)		House Approp vs Estimated (5)		Page & Line Number (6)	
\$ 700,000	\$	350,000	\$	350,000	\$	182,000	\$	-168,000	PG	1 LN 13	
0		210,000		40,000		68,000		28,000	PG	1 LN 18	
1 \$ 700,000	\$	560,000	\$	390,000	\$	250,000	\$	-140,000			
\$ 700,000	\$	560,000	\$	390,000	\$	250,000	\$	-140,000			
\$ 0	\$	210,000	\$	40,000	\$	68,000	\$	28,000			
\$ 0	\$	210,000	\$	40,000	\$	68,000	\$	28,000			
	FY 1999 (1) \$ 700,000 0 \$ 700,000 \$ 700,000	\$ 700,000 \$ \$ 700,000 \$ \$ 700,000 \$ \$ 0 \$	FY 1999 FY 2000 (1) (2) \$ 700,000 \$ 350,000 0 210,000 \$ 700,000 \$ 560,000 \$ 700,000 \$ 560,000 \$ 0 \$ 210,000	FY 1999 FY 2000 (1) (2) \$ 700,000 \$ 350,000 0 210,000 \$ 700,000 \$ 560,000 \$ 700,000 \$ 210,000 \$ 0 \$ 210,000	FY 1999 FY 2000 FY 2001 (1) (2) (3) \$ 700,000 \$ 350,000 \$ 350,000 0 210,000 40,000 \$ 700,000 \$ 560,000 \$ 390,000 \$ 700,000 \$ 560,000 \$ 390,000 \$ 0 \$ 210,000 \$ 40,000	FY 1999 FY 2000 FY 2001 (1) (2) (3) \$ 700,000 \$ 350,000 \$ 350,000 0 210,000 40,000 \$ 700,000 \$ 560,000 \$ 390,000 \$ 700,000 \$ 560,000 \$ 390,000 \$ 0 \$ 210,000 \$ 40,000	FY 1999 FY 2000 FY 2001 FY 2002 (1) (2) (3) (4) \$ 700,000 \$ 350,000 \$ 350,000 \$ 182,000 0 210,000 40,000 68,000 \$ 700,000 \$ 560,000 \$ 390,000 \$ 250,000 \$ 700,000 \$ 560,000 \$ 390,000 \$ 250,000 \$ 0 \$ 210,000 \$ 40,000 \$ 68,000	FY 1999 FY 2000 FY 2001 FY 2002 (1) (2) (3) (4) \$ 700,000 \$ 350,000 \$ 350,000 \$ 182,000 \$ 68,000 \$ 700,000 \$ 560,000 \$ 390,000 \$ 250,000 \$ 700,000 \$ 250,000 \$ 250,000 \$ 250,000 \$ 390,000 \$ 250,000 \$ 390,000 \$ 250,000 \$ 390,000 \$ 250,000 \$ 390,000 \$ 250,000 \$ 390,000 \$ 250,000 \$ 390,000 \$ 250,000 \$ 390,000 \$ 250,000 \$ 390,000 \$	FY 1999 FY 2000 FY 2001 FY 2002 Estimated (1) (2) (3) (4) (5) \$ 700,000 \$ 350,000 \$ 350,000 \$ 182,000 \$ -168,000 0 210,000 40,000 68,000 28,000 \$ 700,000 \$ 560,000 \$ 390,000 \$ 250,000 \$ -140,000 \$ 700,000 \$ 560,000 \$ 390,000 \$ 250,000 \$ -140,000 \$ 0 \$ 210,000 \$ 40,000 \$ 68,000 \$ 28,000	FY 1999 FY 2000 FY 2001 FY 2002 Estimated (1) (2) (3) (4) (5) \$ 700,000 \$ 350,000 \$ 350,000 \$ 182,000 \$ -168,000 PG 0 210,000 40,000 68,000 28,000 PG \$ 700,000 \$ 560,000 \$ 390,000 \$ 250,000 \$ -140,000 \$ 700,000 \$ 560,000 \$ 390,000 \$ 250,000 \$ -140,000 \$ 0 \$ 210,000 \$ 40,000 \$ 68,000 \$ 28,000	